

TABLE 1  
**BARRIO LOGAN - FACILITIES SUMMARY**  
 FISCAL YEAR 2013

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<b><u>TRANSPORTATION PROJECTS</u></b>							
<a href="#">T1</a>	Cesar Chavez Pkwy--Harbor Dr to Logan Ave	17	\$850,000	\$850,000	\$0		A,B,E-K,M-U,Y
<a href="#">T2</a>	28th St--Harbor Dr. to Main St.	18	\$1,850,000	\$1,850,000	\$0		A,B,E-K,M-U,Y
<a href="#">T3</a>	28th St--National Ave to Main St.	19	\$1,675,000	\$1,675,000	\$0		A,B,E-K,M-U,Y
<a href="#">T4</a>	National Ave--16th St. to 26th St.	20	\$1,650,000	\$1,650,000	\$0		A,B,E-K,M-U,Y
<a href="#">T5</a>	Boston Ave--26th St to 28th St.	21	\$1,675,000	\$1,675,000	\$0		A,B,E-K,M-U,Y
<a href="#">T6</a>	26th St.--Main St to Boston Ave	22	\$250,000	\$250,000	\$0		A,B,E-K,M-U,Y
<a href="#">T7</a>	Traffic Signals--Various Locations	23	\$1,700,000	\$1,700,000	\$0		A,B,E-K,M-U,Y
<a href="#">T8</a>	Harbor Drive and Beardsley Street	24	\$325,000	\$325,000	\$0		A,B,E-K,M-U,Y
<a href="#">T9</a>	Cesar Chavez Parkway and Logan Avenue	25	\$500,000	\$500,000	\$0		A,B,E-K,M-U,Y
<a href="#">T10</a>	Cesar Chavez Parkway and National Avenue	26	\$50,000	\$50,000	\$0		A,B,E-K,M-U,Y
<a href="#">T11</a>	Cesar Chavez Parkway and Main Street	27	\$50,000	\$50,000	\$0		A,B,E-K,M-U,Y
<a href="#">T12</a>	Cesar Chavez Parkway and Harbor Drive	28	\$475,000	\$475,000	\$0		A,B,E-K,M-U,Y
<a href="#">T13</a>	Logan Avenue and Sampson Street	29	\$375,000	\$375,000	\$0		A,B,E-K,M-U,Y
<a href="#">T14</a>	Harbor Drive and Schley Street	30	\$250,000	\$250,000	\$0		A,B,E-K,M-U,Y
<a href="#">T15</a>	Boston Avenue Class I Facility	31	\$150,000	\$150,000	\$0		A,B,E-K,L,M-U,Y
<a href="#">T16</a>	Bayshore Bikeway	32	\$2,634,000	\$2,634,000	\$0		A,B,E-K,L,M-U,Y
<a href="#">T17</a>	Harbor Drive and Cesar Chavez Parkway	33	TBD	\$0	\$0		TRANSNET, OTHERS
<a href="#">T18</a>	Harbor Drive and 28th Street	34	TBD	\$0	\$0		TRANSNET, OTHERS
<a href="#">T19</a>	Harbor Drive and 32nd Street	35	TBD	\$0	\$0		TRANSNET, OTHERS
<a href="#">T20</a>	Harbor Drive and 32nd Street	36	TBD	\$0	\$0		TRANSNET, OTHERS
<a href="#">T21</a>	Accessibility Compliance	37	\$1,000,000	\$1,000,000	\$0		A,B,E-K,M-U,Y
<a href="#">T22</a>	Traffic Signal Modifications--various locations	38	\$200,000	\$200,000	\$0		A,B,E-K,M-U,Y
<a href="#">T23</a>	Cesar Chavez Parkway--Improvements	39	\$5,500,000	\$0	\$5,500,000	TRANS, FEDGR, S/L	COMPLETE
<a href="#">T24</a>	Bicycle Lanes Throughout the Community	40	\$1,000,000	\$1,000,000	\$0		A,B,E-K,L,M-U,Y
<a href="#">T25</a>	Storm Drain Expansion Throughout the Community	41	\$1,000,000	\$1,000,000	\$0		A,B,E-K,M-U,Y
<b>TOTAL-TRANSPORTATION PROJECTS</b>			<b>\$23,159,000</b>	<b>\$17,659,000</b>	<b>\$5,500,000</b>		

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PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<b><u>PARK AND RECREATION PROJECTS</u></b>							
<a href="#">P1</a>	ADA/Title 24 Improvements & Expansion of Chicano Park	42	\$3,290,554	\$2,202,354	\$1,798,857	HCD GRANT, DIF, MAJDISTRICT	A,C-K,M-S,U,X-Y
<a href="#">P2</a>	ADA/Title 24 and Building Improvements to the Existing Senior Center	43	\$2,791,489	\$2,791,489	\$0		A,C-K,M-S,U,X-Y
<a href="#">P3</a>	Barrio Logan Park Acquisition & Development, Alt 1	44	\$23,223,943	\$23,223,943	\$0		A,C-K,M-S,U,X-Y
<a href="#">P4</a>	Perkins Elementary School Joint Use Improvements	45	\$2,130,119	\$2,130,119	\$0		A,C-K,M-S,U,X-Y
<a href="#">P5</a>	Boston Avenue Linear Park Development	46	\$2,054,224	\$2,054,224	\$0		A,C-K,M-S,U,X-Y
<a href="#">P6</a>	Cesar Chavez Recreation Center Development	47	\$7,631,467	\$7,631,467	\$0		A,C-K,M-S,U,X-Y
<a href="#">P7</a>	Las Chollas Creek Development	48	\$1,371,149	\$1,371,149	\$0		A,C-K,M-S,U,X-Y
TOTAL-PARK AND RECREATION PROJECTS			\$42,492,945	\$41,404,745	\$1,798,857		
<b><u>LIBRARY PROJECT</u></b>							
<a href="#">L1</a>	Logan Heights Branch Library	49	\$14,592,097	\$1,021,447	\$14,592,097	SESD/DIF, HUD, GRANT	COMPLETE
TOTAL-LIBRARY PROJECT			\$14,592,097	\$1,021,447	\$14,592,097		
<b><u>FIRE-RESCUE PROJECT</u></b>							
<a href="#">F1</a>	Fire Station #7	50	\$14,000,000	\$7,000,000	\$0		A,C,E-K,M-Q,S,U-V,Y
TOTAL-FIRE PROJECT			\$14,000,000	\$7,000,000	\$0		
TOTAL-ALL PROJECTS			\$94,244,042	\$67,085,192	\$21,890,954		

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